

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 10th day of October 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5530-54100-LE	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5530-53300-LE	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION:

To cover year end budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
 Christopher Boedeker, County Judge

COMMISSIONERS COURT

OCT 10 2023

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To Construction	0100-5100-57005-GG	43,394.00
TOTAL TRANSFERRED FROM:		\$43,394.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction In Progress	0100-4071-56550-GG	43,394.00
TOTAL TRANSFERRED TO:		\$43,394.00

EXPLANATION:
Environmatic invoices for SO renovation

Department Head: _____ Date: COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5500-53400-LE	383.00
TOTAL TRANSFERRED FROM:		\$383.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5500-54000-LE	258.00
Safety Loss Control Program	0100-5500-53290-LE	25.00
Dues, Conferences & Training	0100-5500-54100-LE	100.00
TOTAL TRANSFERRED TO:		\$383.00

EXPLANATION:

To cover psych evaluation for New Enfronmental Deputy and cover budget needs through year end

Department Head: _____

Date: _____

COMMISSIONERS COURT

THE COUNTY OF JOHNSON

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Christopher Boedeker
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5510-53400-LE	838.00
TOTAL TRANSFERRED FROM:		\$838.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Safety Loss Control Program	0100-5510-53290-LE	838.00
TOTAL TRANSFERRED TO:		\$838.00

EXPLANATION:
To cover budget needs through year end

Department Head: _____

Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 3 Department #: 5520

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5520-54100-LE	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5520-53400-LE	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION:
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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Dues, Conferences & Training	0100-4060-54100-PH	1,500.00
Vehicle & Heavy Machinery Repair & Maintenance	0100-4060-54500-PH	1,000.00
TOTAL TRANSFERRED FROM:		\$2,500.00

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Fuel, Additives & DEF	0100-4060-53400-PH	2,500.00
TOTAL TRANSFERRED TO:		\$2,500.00

EXPLANATION:
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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4071-56510-GG	14,772.00
TOTAL TRANSFERRED FROM:		\$14,772.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-4071-53300-GG	5,380.00
Fees & Services	0100-4071-54000-GG	9,392.00
TOTAL TRANSFERRED TO:		\$14,772.00

EXPLANATION:
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The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maint.	0100-4090-54001-GG	9,169.00
TOTAL TRANSFERRED FROM:		\$9,169.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Lease	0100-4090-54640-GG	9,169.00
TOTAL TRANSFERRED TO:		\$9,169.00

EXPLANATION:
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Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: County Court at Law No. 1 Department #: 4100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4100-54100-AJ	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Mediation	0100-4100-55870-AJ	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION:
To cover year end budget needs

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Indigent Court Reporter Records	0100-4350-55850-AJ	3,700.00
TOTAL TRANSFERRED FROM:		<u>\$3,700.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies & Frunishings	0100-4350-53110-AJ	1,200.00
Felony Court Appt. Attorneys	0100-4350-55800-AJ	2,000.00
Misd. Court Appt. Attorneys	0100-4350-55810-AJ	500.00
TOTAL TRANSFERRED TO:		<u>\$3,700.00</u>

EXPLANATION:

To cover year end budget needs

Department Head: _____

Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: 18th District Court Department #: 4360

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appointed Attorneys	0100-4360-55830-AJ	42,000.00
Investigation Expense	0100-4360-55840-AJ	2,500.00
Professional Libality Insurance	0100-4360-54060-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$46,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4360-54000-AJ	4,000.00
Felony Court Appt. Attorneys	0100-4360-55800-AJ	36,000.00
Misd. Court Appt. Attorneys	0100-4360-55810-AJ	2,500.00
Indigent Court Reporter Records	0100-4360-55850-AJ	3,000.00
Other Litigation Expense	0100-4360-55860-AJ	100.00
Mediation	0100-4360-55870-AJ	900.00
TOTAL TRANSFERRED TO:		\$46,500.00

EXPLANATION:

To cover year end budget needs

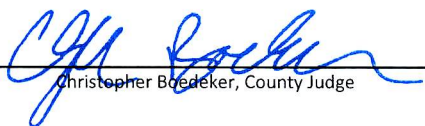
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THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Other Court Appointed Attorneys	0100-4370-55830-AJ	35,300.00
Investigation Expense	0100-4370-55840-AJ	41,311.00
TOTAL TRANSFERRED FROM:		\$76,611.00

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Software Sub. Cost (SBITAs)	0100-4370-54096-AJ	300.00
Felony Court Appt. Attorneys	0100-4370-55800-AJ	35,000.00
Fees & Services	0100-4340-54000-AJ	37,961.00
Small Tools Equip. & Supplies	0100-4340-53300-AJ	3,350.00
TOTAL TRANSFERRED TO:		\$76,611.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ JP 2 _____ Department #: _____ 4560 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4560-54100-AJ	300.00
TOTAL TRANSFERRED FROM:		\$300.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4560-54000-AJ	300.00
TOTAL TRANSFERRED TO:		\$300.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ JP 4 _____ Department #: _____ 4580 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4580-54100-AJ	160.00
TOTAL TRANSFERRED FROM:		\$160.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4580-53100-AJ	160.00
TOTAL TRANSFERRED TO:		\$160.00

EXPLANATION:

To cover year end budget needs

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The following transfers to said budget are hereby authorized:

Department Name: County Treasurer Department #: 4970

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4970-54000-FN	605.00
TOTAL TRANSFERRED FROM:		\$605.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4970-53100-FN	605.00
TOTAL TRANSFERRED TO:		\$605.00

EXPLANATION:
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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5400-54100-G=EL	8,056.00
TOTAL TRANSFERRED FROM:		\$8,056.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Software Sub. Costs (SBITAs)	0100-5400-54096-EL	8,046.00
Telephone	0100-5400-54200-EL	10.00
TOTAL TRANSFERRED TO:		\$8,056.00

EXPLANATION:
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Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin-Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5600-53400-LE	31,365.00
TOTAL TRANSFERRED FROM:		\$31,365.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Software Sub. Costs (SBITAs)	0100-5600-54096-LE	31,365.00
TOTAL TRANSFERRED TO:		\$31,365.00

EXPLANATION:

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Department Head: _____

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The following transfers to said budget are hereby authorized:

Department Name: Adult Probation Department #: 5700

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. of Office Equipment	0100-5700-58000-AJ	150.00
TOTAL TRANSFERRED FROM:		\$150.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5700-56510-AJ	150.00
TOTAL TRANSFERRED TO:		\$150.00

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Department Head: _____ Date: _____

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OCT 10 2023

Approved

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 10th day of October 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Extension Department #: 6650

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-6650-54100-CN	160.00
TOTAL TRANSFERRED FROM:		\$160.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. Of Office Equipment	0100-6650-58000-CN	160.00
TOTAL TRANSFERRED TO:		\$160.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Christopher Boedeker, County Judge

COMMISSIONERS COURT
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Approved

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0170-6140-54100-HS	1,269.00
TOTAL TRANSFERRED FROM:		\$1,269.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Auto & Property Insurance	0170-6140-54061-HS	1,269.00
TOTAL TRANSFERRED TO:		\$1,269.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

COMMISSIONERS COURT
OCT 10 2023
Approved

